

FISCAL YEAR 2019 FINANCIALS

In Fiscal Year 2019,
Cross International provided
\$80,963,063 in aid to the poor.
Of this, **\$1,656,277** was grants-in-aid;
\$79,306,786 was goods distributed.

AID PROVIDED BY CATEGORY

*2019 total grants-in-aid and goods distributed -
Cross International, Inc.*

DISASTER RELIEF.....	\$220,308
FEEDING PROGRAMS.....	\$2,021,071
food, cooking equipment, cooks' salaries	
HOUSING CONSTRUCTION.....	\$248,475
building/repair of houses and shelters	
MEDICAL CARE.....	\$76,762,662
medicines, medical equipment and supplies, clinic and hospital support	
MICROENTERPRISE.....	\$10,000
carpentry, mechanics, sewing, agriculture, animal husbandry and other self-help projects	
EDUCATION.....	\$657,346
support for schools, scholarships and vocational programs	
AID TO ORPHANS.....	\$736,974
food, education, shelter, clothing, medical needs, etc	
WATER PROJECTS.....	\$211,478
wells, cisterns, water distribution systems, latrines	
GENERAL AID.....	\$94,749
school furniture, mattresses, appliances, construction materials, furnishings, etc.	
TOTAL.....	\$80,963,063

STATEMENT OF ACTIVITIES

Year ended June 30, 2019 - Cross International, Inc.

ASSETS	
Cash and cash equivalents.....	\$692,778
Investments.....	\$230,948
Inventories.....	\$4,245,536
Other assets.....	\$169,148
Investments restricted to endowment...	\$233,000
Property and equipment, net.....	\$37,060
TOTAL ASSETS.....	\$5,608,470
LIABILITIES	
Accounts payable & accrued expenses...	\$429,730
Due to affiliate.....	\$344,331
TOTAL LIABILITIES.....	\$774,061
NET ASSETS	
Without donor restrictions.....	\$4,343,967
With donor restrictions.....	\$490,442
TOTAL NET ASSETS.....	\$4,834,409

**TOTAL LIABILITIES
AND NET ASSETS..... \$5,608,470**



STATEMENT OF ACTIVITIES

Year ended June 30, 2019 - Cross International, Inc.

REVENUE

Noncash contributions without donor restrictions	\$79,522,724
Cash contributions without donor restrictions	\$1,120,923
Cash contributions with donor restrictions	\$5,716,492
Other revenue	\$227,353
TOTAL REVENUE	\$86,587,492

EXPENSES

PROGRAM SERVICES

Salaries and benefits	\$430,670
Goods distributed	\$79,306,786
Grants-in-aid	\$1,656,277
Broadcast airtime	\$785,046
Other expenses	\$162,635
Travel	\$91,255
Occupancy	\$48,995
Contractors and consultants	\$10,806
Equipment Rental	\$417
Software	\$30
Product acquisition fees	\$9,300
Office supplies	\$102
Shipping expenses	\$454,880
TOTAL PROGRAM EXPENSES	\$82,957,199

ADMINISTRATIVE EXPENSES

Salaries and benefits	\$758,103
Shipping expenses	\$3,003
Other expenses	\$146,857
Travel	\$27,886
Printing	\$21
Merchant processing and bank fees	\$155,368
Data processing	\$146,781
Postage	\$29,025
Occupancy	\$86,455
Advertising and solicitation	\$1,077
Professional services	\$70,004
Contractors and consultants	\$17,587
Equipment rental	\$58,122
Property insurance	\$33,788
Software	\$13,970
Office supplies	\$3,563
TOTAL ADMINISTRATIVE EXPENSES	\$1,551,610

FUNDRAISING EXPENSES

Salaries and benefits	\$333,754
Broadcast airtime	\$785,046
Shipping expenses	\$502
Advertising and solicitation	\$115,101
Professional services	\$9,315
Printing	\$203,359
Postage	\$108,289
Travel	\$124,828
Other expenses	\$68,265
Contractors and consultants	\$49,095
Data processing	\$7,760
Equipment Rental	\$1,683
Office supplies	\$437
TOTAL FUNDRAISING EXPENSES	\$1,807,434

TOTAL EXPENSES \$86,316,243

REVENUE LESS EXPENSES \$271,249

NET ASSETS \$4,343,967

